

**CERTIFICATE**

2021

To the Clerk of Sedgwick County, State of Kansas  
We, the undersigned, officers of  
**Waco Township**  
certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2021; and (3) the  
Amount(s) of 2020 Ad Valorem Tax are within statutory limitations for the 2021 Budget.

		2021 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2021		2			
Alloc of MVT, RVT, and 16/20M Vehicles T		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962			0	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	177,361	148,040	2.162
FEMA					
Special Machinery		6			
<b>Totals</b>		xxxxxx	177,361	148,040	2.162
Budget Summary		0			
Neighborhood Revitalization Rebate			Resolution required? Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
Township	68,468,503
	Nov. 1, 2020 Valuation

Assisted by:

\_\_\_\_\_

Address: \_\_\_\_\_

Email: \_\_\_\_\_

Attest: \_\_\_\_\_ 2020

\_\_\_\_\_  
County Clerk

\_\_\_\_\_  
Governing Body

Special Road Election held \_\_\_\_\_ for \_\_\_Mills for \_\_\_ years.  
First levy in \_\_\_\_\_.

CPA Legend
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The Clerk of Superior Court, State of Kansas  
 By the undersigned, officer of  
Wen Township

2022 Adopted Budget		2022 Adopted Budget	
Page	Budget Subsidy for Expenses	Amount of 2022 Ad Valorem Tax	County Clerk's Fee Only
Table of Contents	Page		
Commitment to Determine (in) for 2022	2		
Letter of MVA, AVE, and 1992/94 Vehicles	2		
Schedule of amounts	4		
Schedule of Budget & Expenses	5		
Final	K.S.A.		
General	10-10-02		0
Debt Service	10-1-3		
Utilities	12-12-03		
Road	08-51-02	177,361	148,046
FEMA			
Special Machinery	0		
Totals	177,361	148,046	
Right Source	0		
Neighborhood Revitalization Related			

Total Assessed Valuation	County Clerk's Use Only
Township	
	Nov. 1, 2010 Valuation

2020

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C. P. A. Leonard

Sedgwick Co. Clerk

Waco Township

2021

**Computation to Determine Limit for 2021**

	<b>Amount of Levy</b>
1. Total tax levy amount in 2020	+ \$ <u>143,355</u>
2. Debt service levy in 2020	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>143,355</u>

**2020 Valuation Information for Valuation Adjustments**

4. New improvements for 2020:	+ <u>754,002</u>	
5. Increase in personal property for 2020:		
5a. Personal property 2020	+ <u>28,862,381</u>	
5b. Personal property 2019	- <u>28,845,320</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>17,061</u>	
	(Use Only if > 0)	
6. Valuation of property that changed in use during 2020:	+ <u>219,513</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>990,576</u>	
8. Total estimated valuation July 1, 2020	<u>68,463,691</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>67,473,115</u>	
10. Factor for increase (7 divided by 9)	<u>0.01468</u>	
11. Amount of increase (10 times 3)	+ \$ <u>2,105</u>	
12. 2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>145,460</u>	
13. Debt service levy in this 2021 budget	<u>0</u>	
14. 2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>145,460</u>	
15. Consumer Price Index for all urban consumers for calendar year 2019	<u>0.018</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>2,580</u>	
17. Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u>148,040</u>	

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Waco Township  
Sedgwick County

2021

**Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates**

Budgeted Funds for 2020	Tax Levy Amount in 2020 Budget	Allocation for Year 2021				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General		0	0	0	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	143,355	2,843	82	20	481	40
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	143,355	2,843	82	20	481	40

County Treas Motor Vehicle Estimate 2,843

County Treas Recreational Vehicle Estimate 82

County Treas 16/20M Vehicle Estimate 20

County Treas Commercial Vehicle Tax Estimate 481

County Treas Watercraft Tax Estimate 40

MVT Factor 0.01984

RVT Factor 0.00057

16/20M Factor 0.00014

Comm Veh Factor 0.00335

Watercraft Factor 0.00028

### Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2019	Current Amount for 2020	Proposed Amount for 2021	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	34,300	-	-	68-141 g
	Total	34,300	0	0	
	Adjustments*				
	Adjusted Totals	34,300	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2020 and/or 2021 from a non-budgeted fund.

## STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2020	Date Due		Amount Due 2020		Amount Due 2021	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
<b>Total Indebtedness</b>				<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2020	Payments Due 2020	Payments Due 2021
Caterpillar	4/1/19	36	3.85	77,481	50,673	26,808	26,808
				<b>Total</b>	<b>50,673</b>	<b>26,808</b>	<b>26,808</b>

Page No. 5

Waco Township

2021

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Road	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance January 1	22,128	855	855
Receipts:			
Ad Valorem Tax	139,627	143,355	xxxxxxxxxxxxxxx
Delinquent Tax	449	0	0
Motor Vehicle Tax	2,845	2,921	2,843
Recreational Vehicle Tax	84	64	82
16/20M Vehicle Tax	30	30	20
Commercial Vehicle Tax	479	378	481
Watercraft Tax	36	38	40
Special Highway/Gasoline Tax	25,256	25,000	25,000
Insurance Reimbursement	568		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>169,373</b>	<b>171,786</b>	<b>28,466</b>
<b>Resources Available:</b>	<b>191,502</b>	<b>172,641</b>	<b>29,321</b>
Expenditures:			
Officers Pay	9,779	10,000	10,000
Salaries & Wages	31,735	35,000	35,000
Employee Benefits	16,293	14,000	17,000
Operating Expenses	21,450	22,000	25,000
Road Materials	55,434	60,000	65,000
Equipment	9,049	17,786	10,361
Insurance	12,591	13,000	15,000
Cash Forward (2021 column)			
Transfer to Special Machinery	34,300		
Does transfer exceed 25% of Resources Available			
Miscellaneous	15		
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>190,647</b>	<b>171,786</b>	<b>177,361</b>
Unencumbered Cash Balance Dec 31	855	855	xxxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount:	207,969	171,786	177,361
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			177,361
Tax Required			148,040
Delinquent Comp Rate: 0.0%			0
Amount of 2020 Ad Valorem Tax			148,040

**Special Machinery**

K.S.A. 68-141g	2019 Actual Year
Unencumbered Cash Balance, Jan 1	100,851
Transfers from:	
Road Fund	34,300
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	72
Other	
<b>Resources Available:</b>	<b>135,223</b>
<b>Total Expenditures</b>	<b>26,808</b>
<b>Unencumbered Cash Balance, Dec 31</b>	<b>108,415</b>

**CPA Summary**

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# NOTICE OF BUDGET HEARING

The governing body of  
**Waco Township**  
**Sedgwick County**

will meet on August 3, 2020 at 7:30 p.m. at 5500 West 55th St. South, Wichita, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Sedgwick County Clerk's Office, 525 N. Main, Ste 211, Wichita, KS and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2019		Current Year Estimate 2020		Proposed Budget 2021		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	Est. Tax Rate*
General							
Debt Service							
Library							
Road	190,647	2.054	171,786	2.059	177,361	148,040	2.162
FEMA							
Special Machinery	26,808						
Totals	217,455	2.054	171,786	2.059	177,361	148,040	2.162
Less: Transfers	34,300		0		0		
Net Expenditure	183,155		171,786		177,361		
Total Tax Levied	139,731		143,355		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	68,016,444		69,619,436		68,463,691		
Outstanding Indebtedness,							
Jan 1	2018		2019		2020		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	18,394		0		50,673		
Total	18,394		0		50,673		

\*Tax rates are expressed in mills.

Larry Thome  
Waco Township Treasurer